

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,319,450
Annual Unlinked Trips	570,283
Average Weekday Unlinked Trips	1,905
Average Saturday Unlinked Trips	1,537
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	747,656
Annual Vehicle Revenue Hours	54,462
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$433,795

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$433,795
Local Funds	(0%)	0
State Funds	(13%)	407,574
Federal Assistance	(53%)	1,674,690
Other Funds	(20%)	625,560

Total Operating Funds Expended \$3,141,619

Sources of Capital Funds Expended

Local funds	(1%)	\$20,372
State Funds	(0%)	0
Federal Assistance	(98%)	3,772,370
Other Funds	(2%)	73,265

Total Capital Funds Expended \$3,866,007

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,887,337
Materials and Supplies	812,982
Purchased Transportation	0
Other Operating Expenses	441,300

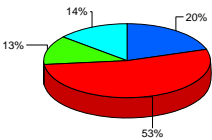
Total Operating Expenses \$3,141,619

Reconciling Cash Expenditures \$0

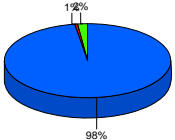
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$235,637	\$2,684,584	\$38,890	\$2,959,111
Demand Response	6	0	\$230,372	\$0	\$662,582	\$13,942	\$906,896
Total	21	0	\$230,372	\$235,637	\$3,347,166	\$52,832	\$3,866,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended

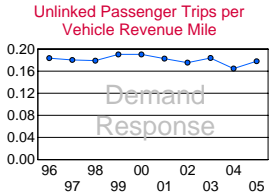
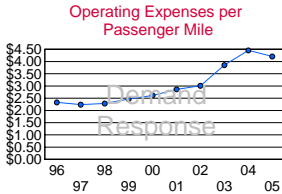
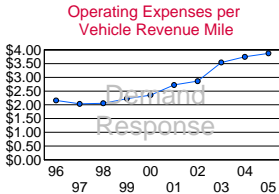
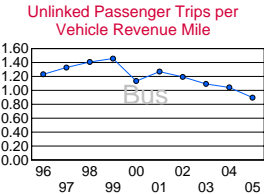
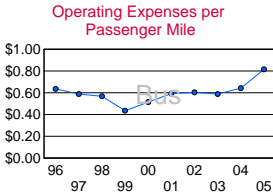
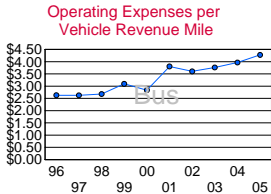


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,603,093	\$384,342	\$2,959,111	3,191,455	608,672	545,548	44,080	0.0	18	10.4	15	1.08	20%
Demand Response	\$538,526	\$49,453	\$906,896	127,995	138,984	24,735	10,382	N/A	7	3.4	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.28	\$59.05	\$0.82	\$4.77	0.90	12.38
Demand Response	\$3.87	\$51.87	\$4.21	\$21.77	0.18	2.38



1 Excludes data for purchased transportation reported separately